

PERSONNEL ADMINISTRATION

26.01.02.01 Salary Administration and Position Classification		
General Fund Appropriation.....		368,783
26.01.02.02 Recruitment and Examination		
General Fund Appropriation.....		844,785
26.01.02.04 Employee Relations		
General Fund Appropriation.....		358,334
26.01.02.05 Employee Training and Development		
General Fund Appropriation.....	199,296	
Federal Fund Appropriation provided that grants in excess of this estimate may be made available by approved budget amendment.....	24,000	223,296

SUMMARY

Total General Fund Appropriation.....	1,771,198
Total Federal Fund Appropriation.....	24,000
Total Appropriation.....	1,795,198

BOARD OF ETHICS

26.01.03.01 Board of Ethics	
General Fund Appropriation.....	14,550

SALARY REVIEW

26.01.04.02 Salary Adjustments	
General Fund Appropriation contingent upon enactment of legislation in the 1977 regular session of the General Assembly which provides that the State's share of Lottery Revenue collected in Fiscal Year 1978 shall be placed in the General Fund for Fiscal Year 1978, and if such legislation is not so enacted, this general fund appropriation shall be void.....	31,000,000
	<u>27,900,000</u>
	<u>29,600,000</u>
	<u>29,900,000</u>